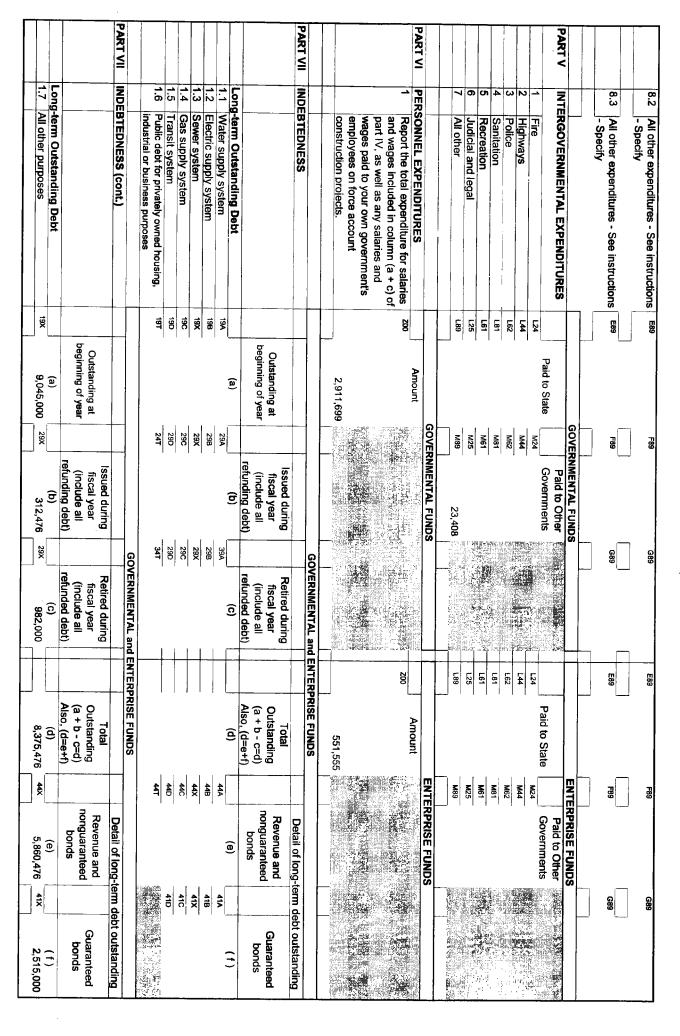
PART II												PART II																										.							PARTI	IFY 2006
REVENUES - Other than tax and			2.1 Sewer charges	Other Sales and Service Revenue		1.4 Transit or bus system	1.3 Gas supply system	1.2 Electric power system	1.1 Water supply system	Utility Sales Revenue / User Fees	intergovernmental revenues	REVENUES - Other than tax and		Specify		5.2 Building permit fees	5.1 Business license fees	Licenses, Fees and Permits		4.5 Other - Specify	4.4 Sewer franchise tax	L	4.2 Cable TV franchise tax		7		3.8 Other - specify	1	Ĺ		3.4 Resort plus sales tax		_		<u>iğ</u>	2 Fee in lieu			_	[1.2 Property Taxes - Debt Service	separately listed below)	1.1 Property taxes - (All property taxes to	Property Taxos		
-	6	A80	A80			A94	A93	A92	A91						T99	199	199			T15	T15	T15	T15	T15	<u> </u>		T19	⊢	╁	119	T19	T19	Т19	T09		701		101	701	701	101		3			
FONDS	GOVERNMENTAL												100	293.745		767,805	16,732						41,789	595,693						363,841				1,576,348		198,138	10,390	10 300	7.60,410	228 218	377 839	1 021 190		Amount	FUNDS	1
		A80	A80			A94	A93	A92	A91						799	T99	799			T15	T15	T15	T15	715			T19	119	T19	⊺19	Т19	T19	T19	T09		701	\neg	- [1	- [701		3		- -	-
FUNUS	ENTERPRISE	467,233	893.122			- v-m. u			1.465.765																																			Amount	FUNDS	
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	PARTIII																																						
1 General support	INTERGOVERNMENTAL REVENUE			13 Receipts from sale of real property	12 Proceeds from bond issues	Contributions Insurance Misc	scellaneous		10 Rents and royalties	9 Interest earnings	Interest, Rents and Royalties	8.2 Parking ticket revenue	8.1 Court tines, ball forfeitures, and moving violations surcharges	9	_	7.2 Parking ticket revenue	7.1 Court tines, ball forfeitures, and moving violations surcharges	Ğ	6.4 Other special improvement & service			6.2 Sidewalk & curb repairs	ြင်		5 Other miscellaneous fees	Saic Of Habs & publications		1	L.	4.1 Impact fees	3./ Special police services			3.5 Cemeteries		3.3 Parking facilities lots & meters		3.1 Parks and recreation charges	2.3 Garbage collection / street cleaning
C30				V11	¥	G	Š		C40	U20		66	99			<u> </u>	G60		5		5	5 5	2		A89	ş	A89	A89	A89	A89	A89		A50	A03	26	A60	8	A61	A81
10,000 D30	From the State	(a)		2,151 011	315,309 NR	34,006			461,390 U40	158, 353 U20		199	220 4.4.2		\neg	999	099		62,308 U01	117.907	ي روي	1,127,891 001	_		<u></u>	200	16,764 A89	Ą	1	1,235, 366 A	48, 72 6	1	1	70 450 A	> :	•	>	7,048 A	
7,320	From other local	(b)	GOVERNMENTAL FUNDS						ľ	81.847		9	W.D.I						[48.					Selveni	A89 212,063			A89	A89	A89 202.493	A89	***	A50	A03	A36	A60	A01	A61 270,034	A81 793,461
B30	From federal government	(c)																																					
c30 Floir the State	T	(d)	TZ.																																				
D30 governments 830	From other local	(e)	NTERPRISE FUNDS																																				
directly	From federal government	€	No. of the Control of					X										***************************************																					

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	AND TYPE (cont.)	DIRECT EXPENDITURES BY PURPOSE	Nedevelopilient agencies	Bodows of community development	Necycling programs	Secucing programs	Solid coalinage	Sewer	Environment and Housing	Protective inspection and regulation	Corrections / Jail	department.			if the services are part of t		Fire	Police	Public Safety	Economic development	Planning and zoning	Central administration	General municipal buildings	Legal / attorney	Judicial / courts	Financial administration	Governmental Administration			AND TYPE	DIRECT EXPENDITURES BY PURPOSE		_Other - Specify	Intergovernmental service contracts	Liquor funds	Community development	Streets and highways / C Roads	Public safety grants
			1	n 13	3	<u>.</u>	9		3	E66	E05		E32			E24	E24	E62		E03	E 59	E29	<u> </u>	E25	E25	E23				-			C89	C89	C89	C50	C46	င္ထ
(a)	Current Operation Direct expenditures including salaries and wages	G	43,879	1,220		,											339.616	1,242,290		5,730	796,970	136,010	261,976			436,060	(0)	(2)	including salaries	Current Operation					6,626		543,128	28,471
L		OVER	Ē	75	3	2 3	2 2	1 2		F66	F05		F32			F24	F24	F62	-	9	F29	F29	F31	F25	F25	F23		1				SOVER	D89	D89	D89	D50	D46	D89
(b)	Construction	GOVERNMENTAL FUNDS		1	ı		1	1			1			ı							ı	r	ı	,	00,000	58 665	(6)	(h)	Construction			GOVERNMENTAL FUNDS						14,798
		-	9	9	G	2 2	g	8 8		G66	9 9		G32			G24	G24	G62	_	G	G29	G29	631	G25	G25	623							В89	B-89	B89	B50	846	88
(c)	equipment, land, and existing structures			1	ŀ	1	I	l		> -} }	ŀ			ı			80.128	259 .030		_	27,337	i i	60,560	ı	00,00 7	36 337 _	(0)	(a)	existing	equipment,	Purchase of			ı	,	144 ,480		90,288
	·		5	E50	5	2 2	E E	E80		E66			E32		-	E24	E24	E62		E89	E29	E29	E31	E25	E25	E23		+				7	C89	C89	C89	C50	C46	88
(d)	Current Operation Direct expenditures including salaries and wages				1	i	ı	t			- 1	134 639					,			_		1			1		(a)	and wayes	including salaries	Direct		m	' 	ı	1	1		
-		NTER	g	g	3	3	ğ	78 0		F66	FQS		F32			F24	F24	F62	-	F89	F29	F29	3	F25	F25	23		-			_	NTER	D89	D89	D89	D50	D46	D89
(e)	Construction	ENTERPRISE FUNDS					65,352	,																			(e)	COUSTINGTON	Construction			ENTERPRISE FUNDS						
	-		650	G50	681	681	G80	G80		066 66	G05		G32			G24	G24	G62		689	G29	G29	631	G25	G25	<u>8</u>							В89	B89	B89	850	846	B89
(f)	Purchase of equipment, land, and existing structures					19,579				 	0,000	n n n															(7)	Structures	existing	equipment,	Purchase of						<u>;</u>	12.110

	PART IV																																	
	ANC DIR		<u>,</u>	<u> </u>	7.4	7.3	7.2	Utilities	c	0 0,4	6.3	6.2	6.1	Inte	0.0	1 0	n (51	Health	4.7	10	4.5	4.4	4.3	i	42	4.1	Tran	1	3.12	ω 1	3 10	3 9	بر 20	3.7
	DIRECT EXPENDI AND TYPE (cont.)		All other e.	All Other Expenditures	Transit or I	Gas supply system	Electric power system	ties	1111001001	Interest on	Interest on	Interest on	Interest on o	Interest on Debt	Tiediti (Ou	Culei liospitais	Own hospitals	3	Parking lacinites	Mullicipal allipolis	Engineering	Street lighting	Sidewalk, o	including s	Other road	Roads & st	Transportation					Golf courses	Cultural & commu	Parks and
	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		All other expenditures - See instructions - Specify	nditures	Transit or bus system	y system	Electric power system		COCK THE CHIEF THE COCK	Interest on debt - I ransit or bus system Interest on debt - All other interest	Interest on debt - Gas supply system	Interest on debt - Electric power system	Interest on debt - Water supply system	Ā	Health (Outer trail Inspirals)	or then been to le	tals		Cililes	anports		ling	Sidewalk, curb, & gutter	including snow removal	Other road and street maintenance -	Roads & streets - maintenance and				8	Rodeo grounds & equestrian parks	es	Cultural & community events	Parks and recreation programs (not
			9	+-+	E9	E93	E92	<u> </u>		5 9	2 3	192	191			F.30	E38 E	8	!	<u>.</u>		m m	T.		T.	144			E52	E03	E61	E61	E61	E61
(a)	Current Operation Direct expenditures including salaries and wages	90	4,570						,,,,,	474.081	f G	0.4	EA NO			1				i		96,590	1	62,678	1	410 414						- 1	1	788 700
_		OVERN		180	393	F93	F92	<u> </u>	-							F32	F38	136		3	멸 :	144	44	!	F44	4	_		F52	F03	F61	F61	F61	F61
(b)	Construction	GOVERNMENTAL FUNDS																							000,71	660 412							221,082	
					94	693	G92				T/E					G32	G38	38		G61	<u>.</u>	ဂ 4 4 4	944		G44	G			G52	G03	G61	G61	G61	G61
(c)	Purchase of equipment, land, and existing structures																												ì	r			10	29 466
				E89	L34	E93	E92	E91	h		94	1	1	<u> </u>	\prod	E32	E38		- -	E61	E01	E44 \$	1 14	!	E44		<u> </u>		E52	E03	E61	E61	E61	E61
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(d)	Current Operation Direct expenditures including salaries and wages						L	1 185 288		44,342	12.5		ñú.	ş		1	ı	_		ı	1	1	ı	1	i				Ī	ı	l	•		350.696
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(e)	Construction	ENTERPRISE FUNDS							and the second s										l										_	,				
				689	[]	£ 8	G92	691								G32	G38	၀		G61	<u>8</u>	644	2	2	G44	;	Q4 44		G52	903	G61	G61	G61	G61
(f)	Purchase of equipment, land, and existing structures		,			•		67.803						e en						-														



			PART IX			PART VIII									
3. Telephone Franchise Tax Rate	2. Cable TV Franchise Tax Rate	1. Energy Sales & Use Tax Rate	RATES	fiscal year	Cash and investments held at end of	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		3 Total short-term debt	Short-term (interest bearing) Debt		vacation)	2.2 Accrued leave liability (sick leave and	2.1 Capital lease purchase agreements	Other Long-term Obligations	
4%	6%	6%	GOV	1,196,100	W01 W31	held for of long- ebt	(a)	891,018 64V	year	Outstanding balance at beginning of fiscal			595,627	(a)	Outstanding balance at beginning of fiscal year
			GOVERNMENTAL FUNDS		31 W61	Unexpended proceeds from sale of bond issues held pending disbursement	(b)		d de la companya de l	Balance at end of fiscal year			126,235 G89		Issued during fiscal year
			A Company of the Comp	5,984,891		All other funds except employee retirement funds	(C)						153,686		Retired during fiscal year
											91,003		379,176	(a)	Balance at end of fiscal year
			ENTERPRISE FUNDS)										

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lease print) Ulrich Independent Auditor ate Telephone 1/2006 81-627-2100	PART X Data supplied by:	Include with audit report submitted to:
Independent Auditor Telephone 81-627-2100	8	
Independent Auditor Telephone 81-627-2100	Michael Ulrich	Utah State Auditor
Independent Auditor	Title	Utah State Capitol Office Complex, E310
Independent Auditor Telephone 81-627-2100		San Lake City, O. 64114
Telephone 81-627-2100	Independent Auditor	If you have any questions about the form, call or write:
81-627-2100		Richard Moon
	81-627-2100	Office of the State Auditor
		Sall also City 117 84114
	_	Can Lake City, Or Other
		Phone: (801) 538-1334 or 1-800-622-1243